




 <b>2019 - 2022 Operating Budget Deliberations</b> <b>Operating Budget Amendments</b> <b>Date: December 12 , 2018</b> <i>*Please note: All amendments and motions are considered draft until the minutes are approved by City Council</i>								
	Dept.	Amendment	Pg.	Moved/ Seconded	Time Made	Time Voted	Outcome	Vote
		<b>EXAMPLE</b>		XX/XX	Date: Time:	Date: Time:		For: Against: Absent:
OP 71		Placeholder for decrease						
OP 69		Placeholder for decrease						
OP 54		That the City Operations, Annexation - Parks and Roads Services service package, be decreased by \$2,364,000 in 2019, on an ongoing basis, with funding released to the Tax Levy and that Administration return with a report on actual costs prior to the Fall Supplemental Operating Budget Deliberations.	229	TCart/BH	Dec 3 @ 4:01	Dec 5 @ 3:56	Carried	13 in favour
OP 76		Placeholder for decrease						
OP 29, x ref with OP 1		That the Edmonton Police Commission budget be decreased by \$4,579,000 in 2019, \$4,770,000 in 2020, \$4,970,000 in 2021 and \$5,230,000 in 2022, on an ongoing basis, with funding released to the tax levy.	602	AK/MW	Dec 3 @ 3:50	Dec 5 @ 2:45	Lost	3 in favour (AP, MN, AK), 10 opposed
OP 2, x ref with OP 40		That the Edmonton Police Cannabis Legalization service package, be decreased by \$5,577,000 in 2019, \$43,000 in 2020, \$3,069,000 in 2021 and increased by \$2,540,000 in 2022, on an ongoing basis, with funds to be released to the tax levy.	608	DI/SM	Dec 3 @ 3:38	Dec 5 @ 2:52	Carried	12 in favour, 1 opposed (TCat)
OP 68		Placeholder for decrease						
OP 38		That the Marketing Branch budget for the Cannabis Legislation service package be decreased by \$318,000 in 2019 on an ongoing basis with funding released to the tax levy.	270	BH/TCart	Dec 3 @ 3:55	Dec 5 @ 2:57	Carried	13 in favour
OP 37		That Law Branch budget for the Cannabis Legislation service package be decreased by \$330,000 in 2019 on an ongoing basis with funding released to the tax levy.	369	BH/TCart	Dec 3 @ 3:55	Dec 5 @ 2:58	Carried	13 in favour


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	Dept.	Amendment	Pg.	Moved/ Seconded	Time Made	Time Voted	Outcome	Vote
OP 8		That the Building Great Neighbourhoods Branch budget for Alley Renewal, be decreased by \$2,415,000 (0.15% equivalent) in 2019, \$2,521,000 (0.15% equivalent) in 2020, \$2,624,000 (0.15% equivalent), and \$2,764,000 (0.15% equivalent), on an ongoing basis, with funding released to the tax levy.	5	DI/MN	Dec 3 @ 3:41	Dec 5 @ 3:29	Lost	3 in favour (SM, DI, BE), 10 opposed
OP 15		That Administration implement the actions outlined in Item DD (Workforce Strategies - Various) of Attachment 1 of the the November 28, 2018, Financial and Corporate Services report CR_6462, for a decrease in the Corporate Revenues and Expenditures budget of \$1,600,000 in 2019, on an ongoing basis, with funding released to the tax levy.	Item 7.10	MW/BE	Dec 3 @ 3:46		Withdrawn	
OP 40		That the Police Service budget for the Cannabis Legalization service package be decreased by \$5,577,000 in 2019, increased by \$699,000 in 2020, decreased by \$3,066,000 in 2021, and increased by \$2,544,000 in 2022 on an ongoing basis with funding released to the tax levy.	608	BH/TCart	Dec 3 @ 3:56		Withdrawn	
OP 80		Placeholder for decrease						
OP 77		Placeholder for decrease						
OP 73		Placeholder for decrease						
OP 16		That Administration implement the actions outlined in Item L (Workforce Strategies - Corporate Procurement Efficiency) of Attachment 1 of of the November 28, 2018, Financial and Corporate Services report CR_6462, for a decrease of \$356,000 in 2019, \$392,000 in 2020, \$515,000 in 2021 and \$116,000 in 2022, on an ongoing basis, with funding released to the tax levy.	Item 7.10	MW/BE	Dec 3 @ 3:46	Dec 5 @ 4:04	Carried	13 in favour

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	Dept.	Amendment	Pg.	Moved/ Seconded	Time Made	Time Voted	Outcome	Vote
OP 66		That the \$5,000,000 Edmonton Tower Lease Payment to Community Benefit be appropriated from the FSR for a one-time increase in the 2019 to 2022 Corporate Revenues and Expenditures budget, with funding released to be used for community benefits.		BH/MN	Dec 5 @ 9:	Dec 5 @ 4:08	Carried	13 in favour
OP 53		That the Citizen Services, Annexation service package, be decreased by \$358,000 in 2019, increased by \$22,000 in 2020, and decreased by \$3,000 in 2021 and 2022, on an ongoing basis, with funding released to the tax levy, and that a report return to Council regarding annexation costs during the Fall 2019 Supplemental Operating Budget Adjustment.	130	TCart/BH	Dec 3 @ 4:00	Dec 5 @ 4:18	Carried	8 in favour, 5 opposed (MW, SH, TCat, DI, BH)
OP 72		Placeholder for decrease						
OP 18		That Administration implement the actions outlined in Item X (Workforce Strategies - Various) of Attachment 1 the November 28, 2018, Financial and Corporate Services report CR_6462, for decrease of \$2,450,000 in 2019, \$1,270,000 in 2020, \$1,351,000 in 2021 and \$328,000 in 2022, on an ongoing basis, with funding released to the tax levy.	Item 7.10	MW/SM	Dec 3 @ 3:47	Dec 5 @ 4:21	Carried	12 in favour, 1 opposed (AP)
OP 17		That Administration implement the actions outlined in Item K (Workforce Strategies - Snow and Ice Control Work Schedule and Staff Planning Efficiencies) of Attachment 1 of the November 28, 2018, Financial and Corporate Services report CR_6462, to decrease the Parks and Roads Services Branch budget by \$250,000 in 2019, \$500,000 in 2020, \$500,000 in 2021 and \$500,000 in 2022, on an ongoing basis, with funding released to the tax levy.	Item 7.10	MW/SM	Dec 3 @ 3:47	Dec 5 @ 4:22	Carried	13 in favour


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	Dept.	Amendment	Pg.	Moved/ Seconded	Time Made	Time Voted	Outcome	Vote
OP 26		That Administration implement the actions outlined in Item J (Core Service Shifts - Outsourcing Opportunities) of Attachment 1 of the the November 28, 2018, Financial and Corporate Services report CR_6462, for a decrease of \$3,000,000 in 2020, on a one-time basis, with funding released to the tax levy.	Item 7.10	SH/AK	Dec 3 @ 3:49		Withdrawn	
OP 79		Placeholder for decrease						
OP 43		That the Human Resources branch budget for the Cannabis Legalization budget be decreased by \$65,000 in 2019 on an ongoing basis with funding released to the tax levy.	316	BH/TCart	Dec 3 @ 3:56	Dec 5 @ 4:24	Carried	13 in favour
OP 75		Placeholder for decrease						
OP 27		That Administration implement the actions outlined in Item M (Council Initiative Changes - Reduction in Support for Various Council Initiatives) of Attachment 1 of the the November 28, 2018, Financial and Corporate Services report CR_6462, for a decrease of \$209,000 in 2019, on an ongoing basis, with funding released to the tax levy.	Item 7.10	SH/MW	Dec 3 @ 3:50	Dec 5 @ 4:33	Carried	13 in favour
OP 65		That the 2019 to 2022 Corporate Revenues and Expenditures budget be decreased for expenditures by \$700,000, on an ongoing basis, with funding released to the tax levy.		BH/MN		Dec 5 @ 4:35	Carried	13 in favour
OP 78		Placeholder for decrease						
OP 25		That Administration implement the actions outlined in Item E (Cost Recovery - Employee Parking) of Attachment 1 of the the November 28, 2018, Financial and Corporate Services report CR_6462, for a decrease of \$250,000 in 2019 and \$250,000 in 2020, on a multi-year basis, with funding released to the tax levy.	Item 7.10	SH/BE	Dec 3 @ 3:49	Dec 5 @ 4:39	Carried	12 in favour and 1 opposed (AP)
OP 70		Placeholder for decrease						

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	Dept.	Amendment	Pg.	Moved/ Seconded	Time Made	Time Voted	Outcome	Vote
OP 28		That Administration implement the actions outlined in Item A (Remove Emergent Items Budget) of Attachment 1 of the November 28, 2018, Financial and Corporate Services report CR_6462, for a decrease of \$8,559,000 in 2021 and \$22,843,000 in 2022, on an ongoing basis, with funding released to the tax levy.	Item 7.10	AK/MW	Dec 3 @ 3:50	Dec 5 @ 4:49	Lost	3 in favour (MB, AK and Tim C) and 10 against
OP 28A		That the following replacements be made: "\$8,559,000" with "\$3,059,00" in 2021 and "\$22,843,000" with "\$11,842,00" in 2022.		DI/MW	Dec 5 @ 4:38	Dec 5 @ 4:50	Carried	13 in favour
OP 42		That the Corporate Safety and Employee Health branch budget for the Cannabis Corporate Safety and Health Program be decreased by \$129,000 in 2019, and decreased by \$1,000 in 2022, on an ongoing basis with funding released to the tax levy.	302	BH/TCart	Dec 3 @ 3:56	Dec 5 @ 4:51	Carried	13 in favour
OP 1		That the Police Service budget be decreased by \$2,742,000 in 2019, \$2,862,000 in 2020, \$2,979,000 in 2021 and \$3,138,000 in 2022, on an ongoing basis, with funds to be released to the tax levy.	602	DI/SH	Dec 3 @ 3:37	Dec 5 @ 2:46	Carried	10 in favour, 3 opposed (SM, TCat, AP)
OP 74		Placeholder for decrease						
OP 39		That the Community Standards budget for the Cannabis Legalization service package be decreased by \$499,000 in 2019, on an ongoing basis, with funding released to the tax levy.	131	BH/TCart	Dec 3 @ 3:55	Dec 5 @ 4:53	Carried	13 in favour
OP 41		That the Corporate Safety and Employee Health branch budget for the Cannabis Disability and Mental Health service package be decreased by \$129,000 in 2019, and decreased by \$1,000 in 2022, on an ongoing basis, with funding released to the tax levy.	303	BH/TCart	Dec 3 @ 3:56	Dec 5 @ 5:05	Carried	13 in favour


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	Dept.	Amendment	Pg.	Moved/ Seconded	Time Made	Time Voted	Outcome	Vote
OP 7		That the Corporate Revenues and Expenditures budget be increased by \$5,000,000 in 2019, on an ongoing basis, for an increase to the dividend from EPCOR, with funding released to the tax levy.	4	DI/SM	Dec 3 @ 3:40	Dec 5 @ 4:56	Carried	13 in favour
OP 81		Placeholder for decrease						
OP 55		That the Social Development Branch budget be increased by \$300,000, on a multi-year basis in 2019 to 2022, to fund the C5 Community Hub, with funding from the tax levy.	New	AP/MN	Dec 3 @ 4:01	Dec 11 @ 3:01	Carried	12 in favour, 1 opposed (MB)
OP 55.1		That the following be added to the end of the amendment: "to be held in abeyance, subject to a report returning to Committee that includes a budget and workplan for the 4-year period."		BH/MW	Dec 11 @ 2:43	Dec 11 @ 2:51	Carried	11 in favour, 1 opposed (MB), 1 absent (SH)
OP 64		That the Combative Sports Commission budget be increased by \$92,000 in 2019, on an ongoing basis, to fund the Executive Director Position Funding service package, with funding from the tax levy.	642	SM/MB	Dec 5 @ 9:47	Dec 5 @ 5:21	Carried	7 in favour, 6 opposed (MW, MB, JD, BE, AP, MN)
OP 51		That the Edmonton Ski Club budget be increased by \$434,000 in 2019 and decreased by \$434,000 in 2020 (or by \$217,000 for each of the two years) on a multi-year basis with funding from the FSR (Edmonton Tower) to fund the service package for operational support while the LRT is under construction, to be held in abeyance subject to a status report and a business plan update to Committee on the future of the ski club.	112	BH/TCart	Dec 3 @ 3:59	Dec 5 @ 5:32	Lost	6 in favour (SM, DI, TC, BE, BH, AP) 7 opposed
OP 67		That the Edmonton Transit Branch budget be increased by \$5,403,000 in 2019, on an ongoing basis, with funding from the tax levy, to fund the Ride Transit - Transition from Pilot to Program.	85	DI/BE	Dec 5 @ 9:	Dec 11 @ 2:08	Carried	13 in favour


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	Dept.	Amendment	Pg.	Moved/ Seconded	Time Made	Time Voted	Outcome	Vote
OP 34		That the Citizen Services budget be increased by \$3,500,000 in 2019 on a one-time basis to fund the Community Facility Partner Capital Grant with funding from the tax levy.	Item 7.5	BE/TCart	Dec 3 @ 3:53		Not Put To Vote	
refer OP 34		That OP 34 and OP 36 be referred to Administration with a report to spring 2019 before the millrate is set with a multi-year demand and cashflow analysis for the grant.		MN/DI	Dec 11 @ 2:22	Dec 11 @ 2:24	Carried	13 in favour
OP 9		That the Social Development Branch budget be increased by \$400,000 in 2019, \$300,000 in 2020, \$200,000 in 2021 and \$100,000 in 2022, on a multi-year basis, to fund the UrbanWellness/Recover service package, with funding from FSR (Edmonton Tower).	172	SM/DI	Dec 3 @ 3:42	Dec 11 @ 2:33	Carried	12 in favour, 1 opposed (MB)
OP 95		Placeholder for increase - held to revisit OP 55						
OP 33		That the Alberta Aviation Museum budget be increased by \$237,528 in 2019, on a one-time basis, with funding from available funds from 5m Edmonton; and that release of funds be subject to Administration working with the Edmonton Heritage Council on a report outlining a workplan returning to Committee.		BE/BH	Dec 3 @ 3:52	Dec 11 @ 2:38	Carried	13 in favour
OP 13		That the Social Development Branch budget be increased by \$100,000 in 2019, on an ongoing basis, to fund the LGBTQ2+ Advisory Committee service package, with funding from the tax levy.	171	SM/AP	Dec 3 @ 3:45		Withdrawn	
OP 47		That the Social Development branch budget be increased by \$30,000 in 2019, and \$50,000 in 2020, on an ongoing basis, and by \$940,000 on a one-time basis, to fund the Winter City service package, with funding from the financial stabilization reserve (Edmonton Tower).	173	BH/TCart	Dec 3 @ 3:59	Dec 11 @ 3:14	Carried	Part 1: 10 in favour, 3 opposed (MB, JD, MN) Part 2: 7 in favour, 6 opposed (MW, MB, JD, AP, MN, AK)
OP 84		Placeholder for increase						





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	Dept.	Amendment	Pg.	Moved/ Seconded	Time Made	Time Voted	Outcome	Vote
OP 36		That funding for the Arts Common 118 be increased by \$2,500,000 in 2020, \$1,000,000 in 2021, and \$2,500,000 in 2022 on a one-time/multi-year basis with funding from the tax levy, to be held in abeyance subject to provincial and federal funding.	New	TCat/BH	Dec 3 @ 3:53		Not Put To Vote	
refer OP 36		That OP 34 and OP 36 be referred to Administration with a report to spring 2019 before the millrate set with a multi-year demand and cashflow analysis for the grant.		MN/DI	Dec 11 @ 2:22	Dec 11 @ 2:24	Carried	13 in favour
OP 22		That the Economic and Environmental Sustainability Branch budget be increased by \$600,000 in 2019, on a one-time basis, to fund the Wild Heart Collective Program, with funding from the FSR (Edmonton Tower), and that the funding be held in abeyance subject to Administration developing a business case and funding agreement and returning to Committee.	New	MW/SM	Dec 3 @ 3:47	Dec 11 @ 3:22	Carried	9 in favour, 4 opposed (MB, JD, SH, MN)
OP 4		That the Edmonton Arts Council budget be increased by \$500,000 in 2019, \$1,500,000 in 2020, \$1,500,000 in 2021 and \$1,500,000 in 2022, on an ongoing basis, to fund the Arts and Heritage Plan (Connections and Exchanges) service package, with funding from the tax levy.	635	DI/SH	Dec 3 @ 3:39	Dec 11 @ 3:32	Carried	12 in favour, 1 opposed (TCart)
OP 49		That the Edmonton Heritage Council budget be increased by \$150,000 in 2019, \$250,000 in 2020, \$200,000 in 2021, and \$150,000 in 2022, on an ongoing basis with funding from the tax levy to fund the 10 Year Arts and Heritage Plan.	677	BH/BE	Dec 3 @ 3:59	Dec 11 @ 4:01	Carried	13 in favour
OP 6		That the Environmental and Economic Sustainability Branch budget be increased by \$592,000 in 2019, on an ongoing basis, to fund the Edmonton Global service package, with funding from the tax levy.	558	DI/MW	Dec 3 @ 3:40	Dec 11 @ 4:02	Carried	13 in favour





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	Dept.	Amendment	Pg.	Moved/ Seconded	Time Made	Time Voted	Outcome	Vote
OP 48		That the Edmonton Transit budget be increased by \$1,608,000 in 2020 and \$1,523,000 in 2021, on an ongoing basis, to fund late night and mid day transit, with funding from the tax levy.	37	BH/AK	Dec 3 @ 3:59		Not Put To Vote	
postpone OP 48		That the Motion on the Floor be postponed to Fall 2019 SOBA.		DI/BE	Dec 11 @ 4:20	Dec 11 @ 4:21	Carried	13 in favour
OP 20		That the Economic and Environmental Sustainability Branch budget be increased by \$795,000 in 2019, on an ongoing basis, to fund the Climate Change Adaptation Strategy Team service package, with funding from the tax levy.	561	MW/DI	Dec 3 @ 3:47	Dec 11 @ 4:59	Lost	6 in favour (MW, SM, TCat, DI, BH, AK), 7 opposed
OP 20.1		That the Economic and Environmental Sustainability Branch budget be increased by \$500,000 in 2019, on an ongoing basis, to fund the Climate Change Adaptation Strategy Team service package, with funding from the tax levy.		TCart/MN	Dec 11 @ 4:42	Dec 11 @ 4:59	Carried	11 in favour, 2 opposed (JD, MN)
OP 90		Placeholder for increase						
OP 5		That the Economic and Environmental Sustainability Branch budget be increased by \$500,000 in 2019, \$1,000,000 in 2020, \$1,500,000 in 2021, and \$2,000,000 in 2022, on an ongoing basis, to fund the Green Electricity service package, with funding from the tax levy.	559	DI/MW	Dec 3 @ 3:40	Dec 11 @ 5:31	Carried	9 in favour, 4 opposed (JD, SH, TCat, MN)
OP 46		That the Economic and Environmental Sustainability budget be increased \$1,500,000 in 2019, \$2,000,000 in 2020, \$1,000,000 in 2021, and \$1,000,000 in 2022, on an ongoing basis, to fund the Energy Transition Community Investment service package with funding from the tax levy.	562	BH/DI	Dec 3 @ 3:58	Dec 12 @ 10:47	Carried	7 in favour, 6 opposed (MB, JD, SH, TCat, TCart, MN)

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	Dept.	Amendment	Pg.	Moved/ Seconded	Time Made	Time Voted	Outcome	Vote
OP 46.1		That the Economic and Environmental Sustainability budget be increased \$750,000 in 2019, \$1,000,000 in 2020, \$500,000 in 2021, and \$500,000 in 2022, on an ongoing basis, to fund the Energy Transition Community Investment service package with funding from the tax levy.		MB/JD	Dec 12 @ 10:42		Not Put To Vote	
OP 24		That the REACH Edmonton budget be increased by \$119,000 in 2019, \$188,000 in 2020, \$112,000 in 2021 and \$72,000 in 2022, on an ongoing basis, to fund the Countering Hate Motivated Violence service package, with funding from the tax levy.	695	SH/SM	Dec 3 @ 3:48	Dec 12 @ 10:57	Carried	13 in favour
OP 89		Placeholder for increase						
OP 32		That the Telus World of Science budget be increased by \$194,000 in 2019, and by \$194,000 in 2020, on an ongoing basis to fund the Space & Science Foundation - Provision for Appropriate Base service package, with funding from the tax levy.	704	BE/DI	Dec 3 @ 3:50	Dec 12 @ 11:03	Carried	13 in favour
OP 10		That the Community and Recreation Facilities Branch budget be increased by \$550,000 in 2021, on a one-time basis, to fund the Juno Event Attraction in 2022 service package, with funding from FSR (Edmonton Tower).	117	SM/SH	Dec 3 @ 3:42	Dec 12 @ 11:26	Carried, as amended	12 in favour, 1 opposed (MN)
OP10.1		That the funding be held in abeyance subject to a report returning to Committee outlining a business case for the Juno event and an examination of the priority of the Juno Event together with the new Event Strategy and other events, and return to Committee by March 2019.		AK/MN	Dec 12 @ 11:14	Dec 12 @ 11:26	Carried	12 in favour, 1 opposed (MN)
OP 94		Placeholder for increase						
OP 82		Placeholder for increase						

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	Dept.	Amendment	Pg.	Moved/ Seconded	Time Made	Time Voted	Outcome	Vote
OP 19		That the Social Development Branch budget be increased by \$3,500,000 in 2019, on an ongoing basis, to fund the Affordable Housing Investment Program service package, with funding from a corresponding reduction in the financial strategies contingency.	50/1 69	MW/SM	Dec 3 @ 3:47	Dec 12 @ 11:49	Carried, as amended	13 in favour
OP 19.1		That the funding source be changed from tax levy to a corresponding reduction in the financial strategies contingency.		MW/JD	Dec 12 @ 5:01	Dec 12 @ 5:01	Carried	13 in favour
OP 83		Placeholder for increase						
OP 23		That the REACH Edmonton budget be increased by \$875,000 in 2019 and \$92,000 in 2021, on an ongoing basis, to fund the 24/7 Crisis Diversion service package, with funding from the tax levy.	696	SH/SM	Dec 3 @ 3:48	Dec 12 @ 11:57	Carried	13 in favour
OP 31		That the Edmonton Transit Service Branch budget be increased by \$928,000 in 2019 and \$709,000 in 2020, decreased by \$4,000 in 2021, and increased by \$131,000 in 2022, on an ongoing basis, to fund the DATS - Growth in Service Demand, with funding from the tax levy.	3	BE/AK	Dec 3 @ 3:50	Dec 12 @ 1:51	Carried	13 in favour
OP 93		Placeholder for increase						
OP 88		Placeholder for increase						
OP 61		That the Infrastructure Planning and Design Branch budget be increased by \$375,000 in 2019, on a one-time basis, to fund the High Line program, with funding from FSR (Edmonton Tower), with funds held in abeyance until Administration returns with a report to Committee outlining the organization's workplan.	New	BH/DI	Dec 4 @ 2:20		Withdrawn	

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OP 58		That the City Planning branch budget be increased by \$1,001,000 in 2019, increased by \$754,000 in 2020, decreased by \$1,417,000 in 2021 and increased by \$25,000 in 2022, on an ongoing basis, to fund the Phase II/III MDP/TMD Zoning Bylaw, with funding from the tax levy.	514	MW/DI	Dec 3 @ 4:05	Dec 12 @ 2:10	Carried	13 in favour
OP 85		Placeholder for increase						
OP 50		That the Greater Edmonton Foundation budget be increased by \$400,000 in 2019, \$200,000 in 2020, and \$300,000 in 2022 on an ongoing basis, to fund the Inflation service package with funding from the tax levy.	667	BH/AK	Dec 3 @ 3:59	Dec 12 @ 2:13	Carried	13 in favour
OP 52		That the Library Growth and New Services budget be increased by \$152,000 in 2019, on an ongoing basis, to fund the Heritage Valley Library service package with funding from the tax levy.	624	TCart/BH	Dec 3 @ 4:00	Dec 12 @ 2:14	Carried	12 in favour, 1 opposed (MN)
OP 45		That the Economic and Environmental Sustainability Branch budget be increased by \$123,000 in 2019 on an ongoing basis to fund support for Property Assessed Clean Energy with funding from the tax levy.	563	BH/DI	Dec 3 @ 3:58		Withdrawn	
OP 60		That funding for TEC Edmonton be confirmed for 2019, with future years' funding held in abeyance pending business plan recommendations from the TEC Edmonton Task Force coming to Executive Committee in Q2 2019.		DI/SH		Dec 12 @ 2:16	Carried	13 in favour
OP 86		Placeholder for increase						
OP 59		That the Development Services Branch budget be increased by \$500,000 in 2019, \$1,000,000 in 2020, \$1,000,000 in 2021 and \$500,000 in 2022, on a multi-year basis, to fund the Planning & Development Business Model service package, with funding from the tax levy.	543	MW/DI	Dec 3 @ 4:06	Dec 12 @ 2:19	Carried	12 in favour, 1 opposed (MN)

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OP 12		That the Economic and Environmental Sustainability Branch budget be increased by \$916,000 in 2019, \$240,000 in 2020, \$25,000 in 2021, and \$27,000 in 2022, on an ongoing basis, to fund the Local and Emerging Economy Title - Edmonton Screen Industries Office service package, with funding from the tax levy, and that the funding agreement include regular reporting to Committee and a review of the funding in the 4th year.	564	SM/BH	Dec 3 @ 3:44	Dec 12 @ 2:29	Carried	11 in favour, 2 opposed (TCat, TCart)
OP 30		That the Edmonton Transit Service Branch budget be increased by \$60,000 in 2019, on a one-time basis, to fund the Donate-a-Ride Program, with funding from the 2018 Council Contingency.		AK/AP	Dec 3 @ 3:51	Dec 12 @ 2:35	Carried	13 in favour
OP 92		Placeholder for increase						
OP 3		That the Police Service, Cannabis Legalization service package, be increased by \$5,577,000 in 2019, on a one-time basis, with funding from the financial stabilization reserve and that Administration add the \$5,577,000 to fund the Police Service Cannabis Legalization service package in 2019 to the running tally of reserve draws associated with cannabis legalization, and that Administration and the Edmonton Police Commission report to Committee quarterly regarding the impacts and actual costs of cannabis legalization.	608	DI/SM	Dec 3 @ 3:39		Not Put To Vote	
refer OP3		That the amendment on the floor be referred to Administration to work with Edmonton Police Commission to monitor costs and return to Spring 2019 SOBA with more information on impacts and real costs of cannabis legalization and more information on Provincial funding.		AK/BH	Dec 12 @ 2:49	Dec 12 @ 2:55	Carried	11 in favour, 2 opposed (AP, MN)

 <b>2019 - 2022 Operating Budget Deliberations</b> <b>Operating Budget Amendments</b> <b>Date: December 12 , 2018</b> <i>*Please note: All amendments and motions are considered draft until the minutes are approved by City Council</i>								
	Dept.	Amendment	Pg.	Moved/ Seconded	Time Made	Time Voted	Outcome	Vote
OP 11		That the City Planning Branch budget be increased by \$190,000 in 2019, decreased by \$181,000 in 2020 and decreased by \$9,000 in 2021, to fund the Glenora Conservation Areas/Direct Control Zoning service package, on a one-time basis, with funding from FSR (Edmonton Tower).	517	SM/MW	Dec 3 @ 3:44	Dec 12 @ 3:00	Carried	13 in favour
OP 62		That the Community and Recreation Facilities Branch budget be increased by \$150,000 in 2022, on a one-time basis, to fund the Host City Officer for FIFA World Cup 2026 service package, with funding from the tax levy.	114	MB/DI	Dec 4 @ 2:20		Not Put To Vote	
postpone OP 62		That the amendment on the floor be postponed to the Fall 2019 SOBA.		DI/MW	Dec 12 @ 3:02	Dec 12 @ 3:03	Carried	13 in favour
OP 21		That the Economic and Environmental Sustainability Branch budget be increased by \$250,000 in 2019 and \$250,000 in 2020, on an ongoing basis, to fund the Corner Store Program service package, with funding from the tax levy.	556	MW/BE	Dec 3 @ 3:47	Dec 12 @ 3:05	Carried	13 in favour
OP 57		That the City Planning branch budget be increased by \$1,110,000 in 2019 and two FTEs, decreased by \$80,000 in 2020, decreased by 480,000 in 2021 and decreased by \$550,000 in 2022 and two FTEs on a multi-year basis, to fund the Infrastructure Analysis service package with funding from the tax levy	519	MW/DI	Dec 3 @ 4:05	Dec 12 @ 3:14	Carried	12 in favour, 1 opposed (MN)
OP 14		That the Economic and Environmental Sustainability Branch be increased by \$170,000 in 2019 and \$35,000 in 2020, and decreased by \$14,000 in 2021 and \$35,000 in 2022, to fund the Chinatown Strategy Implementation service package, on a multi-year basis, with funding from the FSR (Edmonton Tower).	555	SM/JD	Dec 3 @ 3:45	Dec 12 @ 3:24	Carried	13 in favour
OP 87		Placeholder for increase						

